

# Annual Budget - GSU Local: \_\_\_\_\_

For the Period beginning: \_\_\_\_\_ and ending: \_\_\_\_\_  
*day / month / year* *day / month / year*

## Revenue

Number of members \_\_\_\_\_ @ \$ \_\_\_\_\_ per month x 12 months = \_\_\_\_\_

## Expenses

### Meetings and Training

Executive Meetings \_\_\_\_\_  
General Membership Meetings \_\_\_\_\_  
Training for members \_\_\_\_\_  
**Total Meeting and Training** \_\_\_\_\_

### Conventions/ Conferences

GSU Convention Observers \_\_\_\_\_  
PSAC Convention Observers \_\_\_\_\_  
Federation of Labour Convention \_\_\_\_\_  
**Total Conventions/ Conferences** \_\_\_\_\_

### Communications

Stationery / Supplies \_\_\_\_\_  
Postage / Telephone \_\_\_\_\_  
Other \_\_\_\_\_  
**Total Communications** \_\_\_\_\_

### Local Executive

Executive Honoraria \_\_\_\_\_  
Shop Steward Expenses \_\_\_\_\_  
**Total Local Executive** \_\_\_\_\_

### Miscellaneous

\_\_\_\_\_  
\_\_\_\_\_  
**Total Miscellaneous** \_\_\_\_\_

**TOTAL BUDGET** \_\_\_\_\_

Approved by the Local AGM on: \_\_\_\_\_

\_\_\_\_\_  
*Signature of Treasurer*

\_\_\_\_\_  
*Signature of President*