



Annual Budget

Local: _____

For the period starting: _____ and ending: _____
dd/mm/yy *dd/mm/yy*

REVENUE

Local Rebates Number of members: _____ @ \$ _____ X 12 months \$ _____
 Other sources of revenue: \$ _____

Projected Revenue \$ _____

EXPENSES

Meetings and Training

Executive Meetings \$ _____
 General Memberships Meetings \$ _____
 Training for members \$ _____

Total Meeting and Training \$ _____

Conventions / Conferences

GSU Convention Observers \$ _____
 PSAC Convention Observers \$ _____
 Federation of Labour Convention \$ _____
 Other: _____ \$ _____

Total Conventions / Conferences \$ _____

Communications

Stationery / Supplies \$ _____
 Postage / Telephone \$ _____
 Other: _____ \$ _____

Total Communications \$ _____

Local Executive

Executive Honorarium \$ _____
 Shop Steward Expenses \$ _____
 Other: _____ \$ _____

Total Local Executive \$ _____

Miscellaneous

_____ \$ _____
 _____ \$ _____
 _____ \$ _____

Total Miscellaneous \$ _____

Projected Expenses \$ _____

TOTAL BUDGET (Revenue - Expenses) \$ _____