

Annual Budget

Local:

For the period starting: _____ and ending: _____
dd/mm/yy dd/mm/yy

REVENUE

Local Rebates Number of members: _____ @ \$ _____ X 12 months \$ _____
Other sources of revenue: _____ \$ _____

Projected Revenue \$ _____

EXPENSES

Meetings and Training

Executive Meetings \$ _____
General Memberships Meetings \$ _____
Training for members \$ _____

Total Meeting and Training \$ _____

Conventions / Conferences

GSU Convention Observers \$ _____
PSAC Convention Observers \$ _____
Federation of Labour Convention \$ _____
Other: _____ \$ _____

Total Conventions / Conferences \$ _____

Communications

Stationery / Supplies \$ _____
Postage / Telephone \$ _____
Other: _____ \$ _____

Total Communications \$ _____

Local Executive

Executive Honorarium \$ _____
Shop Steward Expenses \$ _____
Other: _____ \$ _____

Total Local Executive \$ _____

Miscellaneous

_____ \$ _____
_____ \$ _____
_____ \$ _____

Total Miscellaneous \$ _____

Projected Expenses \$ _____

TOTAL BUDGET (Revenue - Expenses) \$ _____